

**2022**

**ANNUAL REPORT**

**St. John's**

**United Church**

*A Congregation of The United Church of Canada*

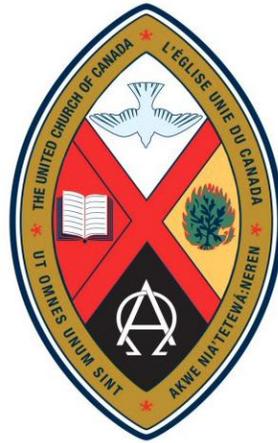
**75 Alma Street, Moncton, NB E1C 4Y3**

T: 858-8289 E: [sjuc@nb.aibn.com](mailto:sjuc@nb.aibn.com) W: [www.StJohnsMoncton.ca](http://www.StJohnsMoncton.ca)  
F: St. John's United Church, United Church of Canada

Charity Registration Number: 10802 4381 RR0001

**Mission Statement**

*We are a family of warm, supportive, caring people who respect traditions, embrace the present and prepare for the future by actively striving to meet the needs for all age groups while celebrating the good news of God's love.*



United Church of Canada Crest  
Revised August 2012



1838-2022  
**184** years

St. John's United Church Building  
1915-2022  
**107** years

## Table of Contents

MINISTER'S REPORT .....	4
IN LOVING MEMORY .....	6
MINUTES –2021 Annual Meeting .....	8
PASTORAL CHARGE STATISTICS .....	10
CHURCH COUNCIL .....	12
BOARD OF TRUSTEES .....	14
CHRISTIAN DEVELOPMENT COMMITTEE .....	16
FINANCE & PROPERTY MANAGEMENT COMMITTEE .....	18
MINISTRY & PERSONNEL COMMITTEE .....	23
OUTREACH COMMITTEE .....	24
PASTORAL CARE & MEMBERSHIP COMMITTEE .....	26
WORSHIP & MUSIC COMMITTEE .....	27
CHOIR .....	29
FELLOWSHIP CLUB .....	30
MEN'S CLUB .....	30
UCW .....	30
UCW FINANCIAL STATEMENT .....	32
GENERAL OPERATING FUND FINANCIAL STATEMENT .....	33
COMPARATIVE BALANCE SHEET .....	35
BOARD OF TRUSTEES FINANCIAL STATEMENTS .....	36
2023 BUDGET .....	42
COMMITTEE & GROUP MEMBERS AND NOMINATIONS 2023 .....	45



## Minister's Report



Last Sunday, after church, I did what I always do: I greeted people at the door as they left the service, hearing about their days and comments about worship and talking about our lives. Then, I went back to my office and hung up my robe and stole and put on my sweater before going into the hall for coffee hour. There was such a buzz. Kids were running around. Friends were sitting at tables talking. There was a line up to get tea and coffee. There was laughter. Everyone anxiously awaited Doug and June to arrive so that we could cut his birthday cake. I just thought to myself, "This feels like the church."

It was different this time last year. We forget that at the beginning of 2022 we were still in lockdowns well into the first Sunday of Lent, March 6<sup>th</sup>, and worshipping online only. We were doing Zoom Sunday School, Zoom Bible Study, recorded worship services, phone-in Council meetings, and slowly we started returning. Despite all of that, the rest of the ministry still had to happen. People were still sick, isolated, dying, and even some were celebrating. The church had to be part of that because it's what we do well: be with people. All of the phone calls, reaching out through pastoral care, all of the work the UCW does to connect with people, all of the music that needs to be made and shared with the congregation. Worship. It all still happened just in different ways. If this era has taught us anything it's how to come together and be creative all while preventing the spread of this virus.

All the while, we were in the middle of what I describe to be a "building emergency." It was made clear to us that if certain repairs were not made as soon as possible we would be in a serious situation. Years of patch work and deferred building repairs had finally caught up with us. We've known about these issues for decades. As a result, our building is being brought back to life but at a significant cost that has weakened us financially. Though, I have to say, the congregation rose to the occasion with donations that have help offset these costs in a tremendous way. I celebrate the generosity of this church.

I am beyond grateful for the members of this church who have done so much (through so much) to keep this ministry going in all of the ways it does.

As I look back on 2022, I see a group of people who were trying to do the right things all the while still being the church. You all have my respect and love for that. As I write this in March of 2023 with the perspective of last year, I am chomping at the bit (despite our building issues and those who have yet to return to church and those who have moved on) to get a fire under this congregation to motivate us to minister to the church and world.

Who will we be in 2023? I look forward to praying about that with all of you; that the Holy Spirit will be our guide and light a fire in our hearts and souls to be the church.

To God be the glory,  
The Rev. Aaron C. Billard  
March 9, 2023

## In Loving Memory

# In Loving Memory...

of these loved ones who passed away during 2022

### Members and Adherents of St. John's United Church

<b>Sarah M. Allen+</b> - Dec. 31, 2021	<b>R. Douglas "Doug" Bannon**+</b> – Aug. 27
<b>Paul D. Nugent*+</b> - Jan. 18	<b>Peggy R. Fraser**+</b> – Aug. 28
<b>Edwin "Ed" Edmonds*</b> – Feb. 8	<b>Nelson B. Price**+</b> - Oct. 20
<b>M. Geraldine "Gerry" Dayton**+</b> – Feb. 17	<b>Edgar J. Dooe*</b> – Nov. 10
<b>E. Joyce Sherwood**+</b> – Feb. 28	<b>Harry M. Rasmussen**</b> - Nov. 13
<b>Susan L. Warren**+</b> - Apr. 2	<b>Betty L. Peppard**+^</b> - Dec. 1
<b>Sylvia MacNairn**+</b> – July 29	<b>Evelyn B. Kenney**</b> - Dec. 12
<b>Joan E. Donald**+^</b> - Aug. 22	

"I am the resurrection and the life. Whoever believes in me will live, even though he dies; and whoever lives and believes in me will never die."

*John 11:25-26 (TEV)*

\*\* Member of St. John's United Church  
\* Adherent of St. John's United Church  
+ Officiated by St. John's United Church (funeral and/or burial)  
^ Funeral held at St. John's United Church

### From the Community

<b>Frederick W. Davis+</b> – May 25	<b>Ernest "Ernie" C. Wade+</b> – Aug. 23
<b>Cheryl A. Pyne+</b> - 2004	<b>Donald W. Fowler+</b> - May 29, 2020
<b>Mabel M. DeWare+</b> - Aug. 17	<b>Francis B. Fowler+</b> - Sept. 21
<b>Jeremiah "Jerry" O'Connell+</b> – Aug. 18	<b>Norma "Jackie" V. Johnson+</b> - Oct. 1

+ Officiated by St. John's United Church (funeral and/or burial)  
^ Funeral held at St. John's United Church

## Minutes –2021 Annual Meeting

**St. John's United Church**  
2021 ANNUAL CONGREGATIONAL MEETING  
Minutes of the June 5, 2022 Meeting

### 1. CALL TO ORDER

The June 5, 2022 meeting was called to order at 12:05 p.m. by the Church Council Chair.

### 2. PRAYER

Rev. Aaron Billard led those in attendance with an opening prayer.

### 3. ATTENDANCE

31 people were in attendance as follows:

Rev. Aaron Billard	Marcia Hicks	Darryl Miller
Sharon Alward	Phyllis Hicks	Mona Miller
Nancy Black	Karen Leidemer	Tom Moynihan
Sheri Brooks	Kathy Isaac	Jim Munn
Kimberley Buck de Jesus	Kathleen MacIsaac	Gail Nickerson
Arthur Buck	Bruce MacLeod	Susan Reid
Sonya Buck	Susan MacLeod	Valerie Roy
Neil Fraser	Cheryl McCrea	Ralph Smith
Roland Gallant	Graham McCrea	Shelley Steeves
Marlene Godfrey	Claire MacNevin	Karen Teed
Gordon Hicks		

### 4. MEMORIALS

Sheri Brooks, Chair of the Worship & Music Committee, read the list of Memorials (page 6 in the 2021 Annual Report) in recognition of those who passed away in 2021. This was followed by a moment of silence.

### 5. MISCELLANEOUS BUSINESS

IT WAS MOVED by Nancy Black, seconded by Sheri Brooks to extend voting privileges on temporal matters to the adherents in attendance today as per *The Manual*, The United Church of Canada, Article 113, B.3.7, B.3.7.1., B.3.7.2. MOTION CARRIED

### 6. APPROVAL OF MINUTES OF THE 2019 & 2020 – ANNUAL MEETING

IT WAS MOVED by Marlene Godfrey, seconded by Karen Teed that the minutes of the 2019 and 2020 Annual Congregational Meeting held November 28, 2021 (page 7 in the 2021 Annual Report) be approved as circulated. MOTION CARRIED.

### 7. ANNUAL REPORTS FOR 2021

Pastoral Charge Statistics	12
Church Council	15
Board of Trustees	16
Christian Development Committee	18
Finance & Property Management Committee	20
Ministry & Personnel Committee	24
Outreach Committee	25
Pastoral Care & Membership Committee	27
Worship & Music Committee	29
Choir	31
Fellowship Club	31
Men's Club	32
UCW	32
UCW Financials	34

IT WAS MOVED by Arthur Buck, seconded by Valerie Roy to accept the annual reports for 2021. MOTION CARRIED.

## 8. FINANCIAL REPORTS

a. General Operating Fund Financials (Page 35 of the 2021 Annual Report)  
Kimberley Buck de Jesus, Church Treasurer, presented the 2021 General Financial Report.

Within the **Revenue** section, she highlighted several areas. Thanks to the kindness and dedication of the congregation, financial offerings remained fairly healthy during the year, considering we were in the midst of a pandemic with a combination of closures, in-person and online worship services.

As in the previous year, we were able to qualify for financial pandemic relief as part of the Canadian Emergency Wage Subsidy. We received a little over \$18,000 in 2021.

Turning to the **Expenditure** section, she highlighted the following areas:  
Contract salaries rose slightly as we hired a new Music Director/Organist.  
Electricity and water usage costs were slightly lower due to periodic building closures as well as the installation of the remaining LED lighting tubes throughout the building.  
Furnace fuel costs rose slightly as fuel costs started to climb near year end even as we lowered building temperatures to a constant 65 in the sanctuary and 60 throughout the remainder of the building.

The United Church Annual assessment fee rose from \$10,655 to \$12,511.

Home and internet costs rose slightly as we continued to make use of teleconferencing services for all of our meetings.

While down by 40% over last year, interest received on our Fidelity Investment resulted in an unrealized gain of \$4,050.

Thanks to your continued support here at St. John's grants from the Federal Government, as well as a few prudent financial and property management initiatives, we closed the year with a deficit of \$21,164. Given that we were still within the grips of the pandemic, we feel we were most fortunate to close the year in such a position.

She then reported the following on the **Comparative Balance Sheet**, found on page 37 of the 2021 Annual Report. Within the **Current Assets** section, she highlighted the investment held at Omista Credit Union. These monies are those transferred from the Trustee Investments and are earmarked for the 2022 Brickwork.

The **Fixed Assets** section remains unchanged over 2021.

The **Current Liabilities** section discloses our current liabilities (outstanding bills as well as prepaid parking).

Within the **Fund Liabilities** section, she noted the various set-asides or reserves on current assets. The monies earmarked for future organ and piano repairs and maintenance, monies earmarked for repairs and maintenance to the chancel, the Senior Choir savings account, the monies donated by you along with our previous Heritage Conservation board grant towards our Brickwork maintenance, grant monies received for the installation of an accessibility ramp at the Victoria Street door, and the outstanding monies transferred from the Trustee investments towards the Brickwork maintenance.

IT WAS MOVED by Kimberley Buck de Jesus, seconded by Bruce MacLeod to accept the 2021 Balance Sheet and Income Statement of the General Finance Report. MOTION CARRIED.

b. Trustees Financial Report (p. 35)

Trustees Treasurer, Kimberley Buck de Jesus reported that the Trustee financial information is now being reported in the same manner in which we report all other church financials. Among other things, this move will simplify our annual financial reporting to the United Church of Canada on the UCC Statistical Report as well as the CRA Charities Information Form, as information from all groups holding funds within the church must be consolidated and presented as one entity before reporting to/and within both the United Church and the Canada Revenue Agency reporting systems.

She directed those present to page 39 of the 2021 Annual Report to review the **Income Statement**.

Within the **Revenue** section, she highlighted the interest received during the year on our various investments most from matured investments.

Within the **Expenditure** section, she highlighted the following:

- the transfer to the General Church accounts to offset the Housing Allowance paid to the Church Minister
- the Transfer of funds from the Trustee Investments to the General Church Account to facilitate the Brickwork maintenance.

No applications were received for scholarships in 2021.

Turning to the **Balance Sheet** on page 40, she highlighted

- the cash on hand
- the term deposit which represents an investment maturing this year
- accrued interest to date
- and the long term investment holdings.

Information pertaining to the various Endowments may be found on pages 41 and 42.

IT WAS MOVED by Kimberley Buck de Jesus, seconded by Nancy Black that the 2021 Trustees Report be accepted. MOTION CARRIED.

9. APPROVED BUDGET FOR 2022 (page 44 of Annual Report 2022)

Chair of Finance & Property Management Committee, Marlene Godfrey and Treasurer, Kimberley Buck de Jesus presented the 2022 Budget proposal as follows:

During the Pandemic, United Church Governance pertaining to Annual Meetings and the approval of Budgets was amended. Our governing body was given special authority by the General Council Executive to delay Annual Meetings until they were safe to develop budgets keeping in mind neither revenues or expenditures were of any certainty and to approve those Budgets in the absence of an Annual Meeting.

The 2022 proposed budget as presented to and reviewed by the Finance and Property Management Committee during the January 17, 2022 meeting, receiving approval from Church council on January 25, 2022.

Although the budget has already been officially approved, it was presented to the members of the congregation for their review and support. Looking at the document, for comparison purposes, we have included actual revenues and expenditures for the years 2016 through 2021. The Budget presented is once again, our best estimate of anticipated income and expenses. As we continue to live through the Pandemic and move in and out of circuit breakers and lockdowns, it is extremely difficult to project revenues. To this end, the provided a modest revenue project for 2022.

The property maintenance budget projection was highlighted. As it is very important that we continue to care for our aging building, we have once again set aside \$30,000 for property maintenance and repairs in 2022. These monies will be used primarily to address the work being undertaken in the social hall, the decommissioning of the emergency exit at the corner of Alma and Victoria Streets required to facilitate the

installation of the new ornamental gate as well as the remaining payment for the new windows – ordered in 2020.

When this budget was prepared and presented for approval during our January management meetings, furnace fuel oil costs were just beginning to climb. We could not have predicted the massive increase in furnace heating oil which was to strike over the course of the year. Therefore, the budgeted figure here will most definitely not come close to the actual amount we will need to spend on furnace oil before year end.

The budgeted amount of \$7,000 for Organ and Piano maintenance was highlighted. This figure represents the cost to repair the Primary Swell division on the organ (otherwise known as the first row of keys). The primary swell has been deteriorating for some time, and was at its breaking point requiring immediate repair.

The 2022 budget indicates a deficit of just over \$84,000. In reality, due to furnace fuel costs in particular, we can with certainty, project an even higher deficit before year-end. We anticipate towards the end of November, we will need to direct the Board of Trustees to transfer sufficient funds to cover the shortfall. Until that time, the Finance & Property Management Committee will continue to monitor revenues and expenses very closely and report monthly to Church Council.

IT WAS MOVED by Kimberley Buck de Jesus, seconded by Bruce MacLeod that the Budget for 2022 be accepted. MOTION CARRIED.

#### 10. NOMINATING COMMITTEE REPORT

Church Council Chair Roland Gallant noted the Nominating Committee Report on page 47 of the Annual Report. Rev. Billard noted that there are currently vacancies for the positions of Chair of Outreach Committee and Chair of Christian Development Committee.

IT WAS MOVED by Roland Gallant, seconded by Valerie Roy that the Nominating Committee Report be accepted as presented. MOTION CARRIED.

#### 11. NEW BUSINESS

Rev. Billard, Acting Chair of the Outreach Committee presented the Mission and Service goal of \$17,500.00 for 2022. IT WAS MOVED BY Aaron Billard, seconded by Mona Miller that this goal be accepted. MOTION CARRIED.

#### 12. COURTESIES

Church Council Chair Roland Gallant thanked the members of the congregation for attending the meeting that day and for their continued support to the church during these challenging years of pandemic. He especially thanked the members of various committees, Choir and Church Council members for their steadfast commitment during these challenging times.

Ministry & Personnel Committee Chair Kimberley Buck de Jesus thanked the staff members of St. John's United Church, Patti Arsenault, Karen Geldart, Branden Olsen, Rev. Aaron Billard and Bruce Lawson for their efforts in continuing to serve the needs of the congregation and membership during these very difficult years of the pandemic. She expressed our gratitude on behalf of the church to Rev. Billard in particular for his spiritual guidance, wisdom and perseverance in adapting and innovating ways to continue to serve our church community.

#### 13. CLOSING PRAYER

Rev. Aaron Billard closed the meeting with a prayer.

#### 14. ADJOURNMENT

The meeting adjourned at approximately 12:45 p.m.

Respectfully submitted,  
Karen Teed, Secretary and Roland Gallant, Chair

## Pastoral Charge Statistics

	<u>2022</u>	<u>2021</u>	<u>2020</u>	<u>2019</u>	<u>2018</u>
<b><u>HOUSEHOLDS:</u></b>					
Households under Pastoral Care	236	241	242	284	289
Financially Supporting Households (donation over \$50)	193	193	195	241	225
Identifiable Givers to Local Expenses	197	207	212	243	255
Identifiable Givers to Mission & Service Fund	69	69	78	88	97
<b><u>MEMBERSHIP:</u></b>					
Received by Confirmation or Profession of Faith	0	4	0	1	1
Received by Transfer Certificate	0	5	0	2	5
Removed by Death	-11	-10	-16	-19	-11
Removed by Transfer Certificate	-1	-2	-1	-0	-1
Other ( <i>removals, updates, etc.</i> )	-13	15	-29	79	-137
Confirmed Membership *	468	493	481	526	463
Adherents	234	225	216	237	289
<b>Total Members &amp; Adherents</b>	<b>702</b>	<b>718</b>	<b>697</b>	<b>763</b>	<b>752</b>

### **Average Weekly Attendance (Oct. & Nov.):**

- in-person	87	160	237	107	154
- online	175				

### **OTHER SERVICES:**

Funerals, Memorials & Burials ( <i>names on Memorial page</i> )	20	16	16	46	35
Child Baptisms - under age 12	1	0	3	1	6
Adult Baptisms ( <i>12 yrs. and over</i> )	0	0	0	0	1
Marriages	2	5	1	4	3

Statistics St. John's United Church				
Full Member	260		Adherent	184
Inactive Full Member	130		Inactive Adherent	50
Member – Child of Full Member	48			
Inactive Member – Child of Full Member	4			
Non-Resident Member	26			
*Total	468		Total	234

**Received by Confirmation or Profession of Faith (0)**

<i>Roll No.</i>	<i>Name</i>	<i>Date</i>
	None	

**Received by Transfer Certificate (0)**

<i>Roll No.</i>	<i>Name</i>	<i>Date</i>	<i>From</i>
	None		

**Reinstated (formerly Removed) (0)**

<i>Roll No.</i>	<i>Name</i>
	None

**Removed by Church Council (0)**

<i>Roll No.</i>	<i>Name</i>
	None

**Removed by Death (11)**

<i>Roll No.</i>	<i>Name</i>	<i>Date</i>
2818	Geraldine "Gerry" Dayton	February 17, 2022
3138	Joyce Sherwood	February 28, 2022
42821	Susan Warren	April 2, 2022
3946	Sylvia MacNairn	July 20, 2022
2689	Joan Donald	August 22, 2022
4457	Douglas "Doug" Bannon	August 27, 2022
4557	Peggy Fraser	August 28, 2022
2562	Nelson Price	October 20, 2022
2504	Harry Rasmussen	November 13, 2022
4161	Betty Peppard	December 1, 2022
4624	Evelyn Kenney	December 12, 2022

**Removed by Transfer Certificate (1)**

<i>Roll No.</i>	<i>Name</i>	<i>Date</i>	<i>To</i>
4611	Alvin Edgett	June 17, 2022	Hillsborough United Church

**Baptisms (1)**

<i>Child</i>	<i>Parents</i>	<i>Date of Baptism</i>
Penelope Robinson	W. Peter Robinson & Shawnee Robinson	August 28, 2022

**Marriages (2)**

<i>Spouse</i>	<i>Spouse</i>	<i>Date of Marriage</i>	<i>Performed by</i>
Marc Melanson	Sandra Arsenault	April 27, 2022	Rev. Aaron Billard
Gaetan Doucet	Karen Wortman	December 23, 2022	Rev. Aaron Billard

\* denotes service held at St. John's United Church

## Church Council

Hello everyone. The Church Council met eight times during the year 2022. Here is a look back at the year with COVID-19 still being a factor.

The year began with services being done online. Thank you to the Rev. Aaron Billard and Music Director Branden Olsen for organizing the services during this time.

Valerie Roy commenced in January in her new position as Chair of Pastoral Care & Membership Committee. We thank Valerie for undertaking this role and wish her much success in her endeavours.

In March the Government announced that the COVID-19 restrictions were being removed. We had begun to have our services at the church again as well as continuing to record the service for those who would still rather watch online. Even with the restrictions being removed, we still asked everyone to wear masks during the service. Bible studies and Zoom meetings with Sunday school children continued.

Due to people using the top of the stairs at the corners of Victoria and Alma streets to get out of the elements, doing illegal drug activity, setting fires and causing dismay to those having to pass by the stairs, over much discussion it was decided to have a gate installed in hopes of preventing such activity to continue. With the installment of the gate, crime and other issues has substantially declined.

A survey was sent to the congregation to get an idea what people are planning as far as returning to church services, their concerns and expectations when the church opens for services. A good participation by the congregation on the survey and most seemed to agree with the restrictions we kept due to COVID-19.

An outdoor service was held in September to kick off the year at the Centennial Park Lodge area.

New windows were installed in the church this year and church signs were re-installed outside.

UCW organized a Rummage Sale in October; the first since COVID-19 interrupted them in 2020.

In the fall, the Council had a discussion regarding the ongoing use of masks. While still encouraging the use of masks, it was also decided that it be a personal choice of an individual to wear a mask or not. It was decided to separate the individuals who continue to wear masks and individuals who will no longer wear a mask to sit in sections of the church that match their personal choice. This fact seemed to go very well for all concerned as a fair resolution for wearing or not wearing a mask.

Sunday School has resumed under the leadership of new Sunday School Superintendent Sonja Webster. We thank Sonya for taking on this task and wish her well in her endeavours. She reports many children have returned to Sunday School and is encouraged. A special thank you to the Sandy & Josephine Ross and Janet Ross who had worked the coffee hour after church for many decades and officially retired from the task as coffee hour resumed in the fall.

Branden Olsen, our Music Director, was accepted in the McPhee Artist Development Residency Program with the Calgary Opera. This meant we had to find replacements during his absence. Isaac Stepaniak, Lorilee Carrier, Doris Sabeau, Bob Hebert and Colleen Whitford all performed with the Choir at various services in the fall until Branden's return in December. Thank you to all who offered their talents.

The Council would like to thank Brian Botten and Cy Edmonds for leading various services this year in Rev. Billard's absence.

The year finished off with the children presenting their first Christmas pageant since COVID-19. It was called "A Very Mixed-Up Christmas" and was enjoyed by all who attended. We also had Christmas hymns sung on that same day in the afternoon led by Branden Olsen; all who attended enjoyed the carols being sung.

We had our Christmas Eve service in church this year as it was only held online last year. The service was wonderful with lots of music and messages during the service.

I would like to thank the church staff for their efforts and contributions in the past year: Karen Geldart, our church Office Administrator; Pat Ramsay-Arsenault, our church Custodian; Branden Olsen, our Music Director; Isaac Stepaniak, Lorilee Carrier, Bob Hebert, Colleen Whitford and Doris Sabean for filling in in Branden's absence; Bruce Lawson for managing the church boiler; and finally the Rev. Aaron Billard for his tireless efforts and contributions in these different times. Also thanks to all our volunteers including Marlene Godfrey for her continued efforts with the building and Kimberley Buck de Jesus for her accounting efforts as Church Treasurer.

Finally, I would like to thank our Church Council Committee members for helping to see that the church continued to run smoothly this past year: our minister Rev. Aaron Billard, Council Secretary Karen Teed, Committee members Chairs Kimberley buck De Jesus, Marlene Godfrey, Brenda McFarlane, Valerie Roy, Graham McCrea and Sheri Brooks.

Respectfully submitted,  
Roland Gallant, Chair



Easter, April 17, 2022



## Board of Trustees

Committee members:

Rev. Aaron Billard  
Roland Gallant, Church Council Chair (ex officio)  
Graham McCrea, Chairperson  
Kimberley Buck de Jesus, Secretary/Treasurer  
Seymour Kell

The Board of Trustees addressed all pending matters throughout the year by email.

As required by the United Church of Canada, the following information is presented within this report:

- Special Activities (Scholarships)
- Insurance Coverage
- Finances (see Trustee Financial Statements)

Below is a summary of the actions approved by the Board of Trustees in 2022:

- Henrietta Potter Scholarship – One application was received from Eleanor Patterson. By consensus on June 17, 2022, a scholarship of \$400 was awarded.
- Maturing Omista Investments – Two investments came due on October 18, 2022. Given the uncertainty of the financial situation of the church general fund, a consensus decision was made in advance of maturity (October 7, 2022) to hold off on reinvesting the money until a later date.

### BACKGROUND

The United Church of Canada was created by an Act of Parliament in 1925, The United Church of Canada Act. The Act sets out the structure of the United Church and basic rules for congregational property. St. John's United Church is an incorporated pastoral charge of The United church of Canada. The Church is a registered charity under the Income Tax Act of Canada.

Under secular law, a congregation is not permitted to hold a building, land, and many other kinds of property in its own name. In all provinces and territories except Quebec, the trustees hold all congregational property as the legal owners, which means they are listed as the owners on title documents for land and other kinds of congregational property. The trustees must follow the lawful directions of the governing body (Church Council) of the congregation.

As a general rule, the trustees hold congregational property in trust for the congregation as part of The United Church of Canada in all provinces and territories except Quebec. The congregation is the beneficial owner of the congregational property as long as the congregation is in existence. If the congregation ceases to exist (closes or disbands), The United Church of Canada automatically becomes the beneficial owner of any remaining congregational property. From that point, the trustees hold the property in trust for The United Church of Canada and must follow the directions of the regional council for the sale or other use of the property.

Every congregation must have trustees – a minimum of three and a maximum of fifteen. A majority of the trustees must be United Church members. The remaining trustees may be adherents or others. Trustee appointments and resignations are approved through a motion at a congregational meeting.

The Board of Trustees are responsible for:

- Holding Congregational Property
  - o The trustees are responsible for holding all congregational property for the congregation as part of the United Church
- Compliance with Decisions and Other Requirements
  - o The trustees must comply with a) all decisions about congregational property that are made by the governing body and the regional council; and b) all other United Church requirements for trustees and congregational property

- Books and Records
  - o keeping records of all funds that are received and disbursed by them
  - o keeping records of all their meetings, which clearly indicate any decisions made at those meetings
  - o making those records available upon request to any of the following: i) a representative named by the governing body; ii) the member of the order of ministry who has been called or appointed to the pastoral charge; iii) the designated lay minister who has been recognized by the regional council and appointed to the pastoral charge; or iv) the pastoral charge supervisor

### **INSURANCE – General, Directors & Cyber**

Insurance on 75 Alma Street is held with Hub International as part of an offering made available within the United Church of Canada; and managed locally through Goguen Insurance, Dieppe.

**General Insurance Plan** for The United Church of Canada ('UCC Protect')

Master Policy HUB1925 – 1505

Policy Term: **December 1, 2021 to December 1, 2022**

Cost - \$12,020

Insurance coverage on the Church and Church Properties is as follows:

Section II – Property Insurance

Section III – Boiler & Machinery Insurance (Equipment Breakdown)

Section IV – Crime Insurance

Section V – Commercial General Liability

Section VI – n/a

Section VII – Abuse Indemnity

**Directors & Officers liability insurance** is covered separately and at no direct cost to us, under The United Church of Canada's National Program.

In April of this year, the United Church of Canada obtained **cyber liability protection** on behalf of all congregations, paid by the national office out of the self-insurance plan, which built a controlled surplus over its 20-year existence. Details of the coverage may be found on the following website:

<https://united-church.ca/sites/default/files/2021-09/cfc-cyber-policy.pdf>

As a building tenant, the Karing Kitchen has secured insurance as a non-profit including the following:

A – Insured Person Non-Indemnifiable Liability

B – Insured Person Indemnifiable Liability

C – Insured Organization Liability

Employment Practises Wrongful Act

Fiduciary Wrongful Act

In the fall of 2022, General Council 44 approved a proposal to launch a self-insurance program aimed at a significant reduction of insurance costs for United Churches across Canada. The program was phased in on December 1, 2022. The self insurance program is estimated to save ministries over \$1.5 million per year. Early indications show a savings of 20% for our church.

Policy details and provider information are expected to arrive in January 2023, but expected to remain as they were under the 2021-2022 policy with HUB International.

Respectfully submitted,  
Graham McCrea, Chair  
Kimberley Buck de Jesus, Secretary/Treasurer

## Christian Development Committee

Committee members:

Vacant – Committee Chair  
Rev. Aaron Billard (ex officio)  
Nancy Black  
Kimberley Buck de Jesus

Roland Gallant, Council Chair (ex officio)  
Valerie Roy  
Trina Vautour  
Sonja Webster

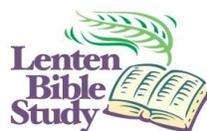
The Christian Development Committee supports religious studies and growth for all ages within the church, currently through programs such as the Sunday school, the summer Vacation Bible School and the spring and fall Bible Study sessions.

The Committee membership is comprised of a cross section of church community members and (normally) meets regularly. New members and new ideas are always welcome.

With the return of a few activities at the church, the CD Committee met twice in the fall of 2022 – on October 19<sup>th</sup> and December 5<sup>th</sup>.

Although the pandemic continued to alter many of the face-to-face activities at the church, a few activities took place during the year:

- Lenten Bible Study over Zoom



- Zoom Sunday School (spring 2022)

- Advent Bible Study over Zoom



- In-person Sunday School returned with the Blessing of the Backpacks – October 9<sup>th</sup>



- Advent Calendars were shared with the Sunday School children (the ones with the little windows you open)

In the fall, St. John's welcomed a new Committee member and Sunday School Superintendent – Sonja Webster. Sonja took over the role from Kimberley Buck de Jesus, who had served as Sunday School Superintendent for more than nine years. Shawnee Robinson and Stacey McQueen joined the team as well, offering to assist Sonja with the Sunday School. On average, 12-15 children attended each week.

In November, the Committee accepted the resignation of Valerie Roy. We would like to thank Valerie for her participation and contribution to the committee over the past few years.

The following nine year olds were recognized on Anniversary Sunday with their own special Bible:

- Avery Nugent
- Colin Brinson
- Gabrielle Mikael
- Ellie Shreenan



Closing out the calendar year, the annual (and sometimes wild) pizza party/practice for the Christmas pageant was held on Friday, December 16<sup>th</sup>. Eighteen children were in attendance.



The Christmas pageant was held during the Sunday, December 18<sup>th</sup> 11:00 a.m. service. Once again, all ages took part. The Christmas story, this year presented as “A Very Mixed-Up Christmas Pageant”, unfolded before the congregation. Narrated by Chloe Bellefleur and Jacob MacNairn, the story told of the special event through a typical Sunday School concert practice – minus a few key missing pieces. At the close of the story, the children sang “Jingle Bells”.



### **THANK YOU**

The CD Committee would like to thank the members of the committee for their participation over the past few months, as well the volunteers who lent a hand in the Sunday school.

Without the generous help and participation of these many volunteers, we would not be able to provide a caring, Christian educational environment for our youth. **Thank you so very, very much !**

Respectfully submitted  
Kimberley Buck de Jesus, on behalf of the Committee

## Finance & Property Management Committee

Committee members:

Rev. Aaron Billard (ex officio)  
Kimberley Buck de Jesus, Church Treasurer,  
Secretary, Trustee Rep.  
Roland Gallant, Council Chair (ex officio)  
Marlene Godfrey, Chair

Marcia Hicks, Congregational Representative (CR)  
Darrell Miller (CR)  
Terrence (Terry) Teed (CR)  
Cheryl Tower-McCrea (CR)

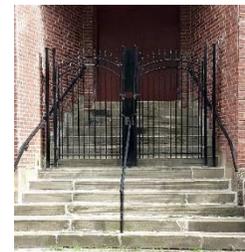
The Finance & Property Management Committee met nine times in 2022. Five times via teleconference and finally in June, in-person meetings began, meeting four times. Later in the year, normal activities began to spring up at our beloved St. John's. We had two choir rentals (Choeur Louisburg and Aboiteaux Choir) for performances in November/December. Pathfinders returned in mid September.

It was so nice to see unfinished projects completed. The ceiling in the Social Hall was finally completed in June. With this project finally completed our Social Hall can get back to the business of having suppers, rummage sales, bazaars, etc.



Early in the year, Liberty Gas was contacted to explore rate reductions that were being offered. They were supplied with oil usage for 2019 and 2020 so a comparison study could be made regarding usage. Report was received which indicated that there would be no substantial savings. In March, at their insistence, Liberty Gas removed the external gas meter.

After much discussion as to what to do about the fires being set on the steps of the Victoria/Alma Streets exit door as well as people using the top of the stairs to get out of elements, doing illegal drug activity and causing dismay to those having to pass by that exit, it was decided to have a gate erected. Of course, because St. John's is a designated heritage building, approval for the design was needed. All paperwork for approval was done, and the gate was installed in June. With the instalment of the gate, crime and other issues has substantially declined. In order to have the gate installed we had to decommission the exit door at Victoria/Alma Streets. Once all permits were approved, that work was completed in July.





After two years waiting for the availability of the company doing the brickwork, they returned in June and the brickwork was completed the end of July. One of the areas of concern was the facade of the Alma Street steps. Over the years, there has been severe deterioration to the brick. And low and behold when the brick was taken off, the interior brickwork had turned to sand. Our hopes were that this work would clear up the leaks at the entrance of the Karing Kitchen door, but sadly that did not happen. Contact was made with many companies explaining our situation. Pictures of the concrete platform were taken and

shared with companies, as we looked for a solution to correct the leak in the Karing Kitchen entrance. When companies took very close examination of the pictures of the concrete landing, it was noticed that there are several hairline fractures and the water is seeping through the concrete pad and down through the ceiling of the Karing Kitchen entrance. A company that waterproofs foundations and concrete platforms was secured to do the work, but due to change in the temperature of weather, they were not able to get the job done. This is earmarked for early spring 2023.



Near completion, over the last two years new windows have been installed, including storm windows. Due to an oversight of the window company, three windows were excluded from the order. Efforts are being made to order the three windows and storm windows and have them installed as soon as possible.



Caulking around the window frames and other areas on the church that were deemed necessary by the caulking company was completed. The caulking comes with a minimum 10 year warranty.

Some patch paving was done in September in two areas; one area being at the Karing Kitchen entrance to ensure better footing for those needing access to the elevator and also because of water accumulating in the low spots, freezing in the cold months, creating safety issues. A small area on the Victoria side was patched to level the surface in preparation for the construction of the accessibility ramp in the spring.



As a reminder regarding the accessibility ramp, in 2021 the Treasurer applied for federal funding, Enabling Accessibility Fund (EAP) regarding a disability ramp to be constructed for access to our main entrance on Victoria Street. Approval was received in 2021, along with sufficient funds to build the ramp. Late this year, the drawings were prepared and stamped by an engineer. We are awaiting quotes. The work must be completed by September 2023.

All the exterior doors were given a fresh coat of paint and will remain the same colour until such time as they can be replaced with accessible doors.

The United Church of Canada switched to self-insured insurance as of December 1, 2022. Expected savings are in the neighbourhood of 15-30%.

Energy Grants: Contact has been made with the Faithful Footprints program as well as NB Power to inquire about possible energy grants for the fall period. As the majority of the windows and lights have already been upgraded to meet energy efficiency standards, our focus is expected to be on the other areas – oil/hot water boiler, fans in sanctuary, insulation in the attic. The first step is to obtain an energy audit by one of the (NB Power) certified companies. Audit has been completed and waiting for report.

One of the venmar units broke off the stack of the roof. A roofing company was contacted to determine the damage, it needed to be replaced. A replacement unit was purchased and installed in December.

Increase to rental fees effective January 2023:

Parking fees were raised from \$75 to \$90/month.

Wedding fees: \$50 fee was added to the standard wedding form to reflect the work related to the sound technician.

Facility Rental Fees: As most renters of the sanctuary were paying only for the sanctuary, yet also using the Owen Fraser Hall and the Fellowship Hall to gather, fees were combined to reflect a more accurate use of the building by renters, as well as the related custodian duties. The two options related to the sanctuary rental now include: the sanctuary and main floor areas (Owen Fraser Hall and the Fellowship Hall), increasing the fee from \$150 to \$300; and the sanctuary, with stage, and the main floor areas (Owen Fraser Hall and Fellowship Hall), increasing the fee from \$300 to \$450.

A handyman has been hired to provide minor repairs and upgrades in the building. Weather stripping has been replaced on all doors, as well as on the four small stained glass windows in the balcony. In an effort to prevent the plaster from cracking and falling further, duct tape was used to secure the area. All tasks completed in November.

Of course, with an aging church lots of things pop up that needs attention. It came to light early in 2022 that the “primary swell and sfzando switch (motor)” in the organ needed repair. Work was completed in August. During repair, it was discovered that one of the motors on the organ was badly rotted and taken to Halifax for repair. Work was completed in September.

We are extremely grateful for all donations, large or small. But when we received an unexpected monetary gift of \$50,000 and two \$10,000 gifts, we were ecstatic. By request, one of the \$10,000 gifts has been earmarked to the organ fund, the other two went into the general fund. We closed the year off financially with a deficit of -\$50.25.

In closing, I would like to thank the Committee members for their participation on the Committee and am truly grateful that they have all agreed to remain on the committee for another year.

Respectfully submitted  
Marlene Godfrey, Chair

Use of facility/renters:

Carl Gionet, piano video

Branden Olsen, Recital

Choeur des Aboiteaux

Choeur Louisbourg

Girl Guides of Canada, Pathfinders

Girl Guides of Canada, Tidewater Area Council

Karing Kitchen

Parking spaces in church parking lot (12 spaces)

### 2022 Revenues - \$422,841



### 2022 Expenses - \$316,601



**Donation statistics:**

Offering Envelopes		Pre-Authorized Remittance (PAR)	
Boxes ordered for 2022	105	Households on PAR	71
Boxes given out/used	85	via bank account	63
Boxes actually used	81	via credit card	8
Boxes ordered for 2023	90		

Households who donated using e-transfer: 39  
 Households who donated using Canada Helps: 17

\$ Range	Number of Givers			
	2022	2021	2020	2019
0.00 – 49.00	24	22	21	42
50.00 – 99.00	18	10	13	27
100.00 – 499.00	59	47	64	72
500.00 – 999.00	61	62	67	65
1,000.00 – 4,999.99	75	77	78	88
5,000.00 – 9,999.00	7	3	3	2
10,000.00 – 14,999.00	3	1	2	2
15,000.00 – 19,999.00	0	0	2	2
20,000.00 – 49,999.00	1	1	1	1
50,000.00 – 100,000.00	1			
	<b>250</b>	<b>228</b>	<b>251</b>	<b>311</b>



Thanksgiving, Oct. 9, 2022

## Ministry & Personnel Committee

Committee members:

Kimberley Buck de Jesus, Chair  
Robert (Bob) Charman  
Marlene Godfrey

Barbara (Barb) McLaughlin  
Patricia (Pat) Tippet

Once again 2022 was another very difficult year, as we continued to move through the Pandemic.

The Ministry and Personnel Committee met on two occasions during the year: via teleconference on May 19<sup>th</sup> (after two meeting cancellations) and in-person on November 27<sup>th</sup>.

Rapid test kits continued to be offered to staff as part of an initiative coordinated through the Moncton Chamber of Commerce so that all staff and key volunteers might be tested for the virus.

Our Office Administrator, Karen Geldart, continued to work remotely from her home three days a week, coming into the office on Wednesday and Friday mornings.

Pat Arsenault, our Custodian, continued to care for the building but worked slightly reduced hours at the beginning of the year, due to Sunday morning services being held online only.

The most profound change continued to be for Rev. Billard and our Music Director Branden Olsen. Over the course of the year, services moved from "on-line only" in January to "in-person as well as online" on March 6<sup>th</sup>. Finally, in May, in-person and online services were integrated so as to lessen the load on ministry, music and volunteer staff.

In May, our Music Director Branden Olsen notified the Committee of his acceptance into the Artist in Residence program with the Calgary Opera. The programs two sessions included the requirement for him to be away from mid-October through late November 2022 and again in 2023 from late January until early May. Contract services, during this period, were provided by Lorilee Carrier, Coleen Whitford, Bob Hebert Doris Sabeau and Isaac Stepaniak.

The Ministry and Personnel Committee would like to thank the salaried and contract staff for their patience, perseverance and hard work during yet another challenging year. A special thanks to Bruce Lawson, who lends a hand whenever asked, particularly in starting, maintaining and shutting down the boiler.

While the Committee's primary responsibility is for the staff of St. John's United; in this year three of the pandemic, we would also like to send along our sincere gratitude to those who volunteered in any capacity over the past 12 months. The pandemic continued to bring a great level of stress to most of us, and those who volunteered on behalf of the church during this very difficult time are to be thanked for their dedication, generosity and effort in support of bringing us all together. We are a special church family and look forward to the days ahead in a more normal world.

Respectfully submitted,  
Kimberley Buck de Jesus, Chair



## Outreach Committee

Committee members:

Rev. Aaron Billard, Acting Chair (ex officio)  
Roland Gallant, Council Chair (ex officio)

**The people of the whole United Church are committed to turning compassion into action.**  
Compassion lies at the heart of generosity.

From donating food and money to the Karing Kitchen, serving a hot meal at the Karing Kitchen or a local community kitchen, to visiting our shut-ins or a lonely neighbour, to financially supporting those in need in our local communities and around the world, the people of the United Church are committed to turning compassion into action.

### **How does The United Church of Canada raise funds every year?**

It's pretty basic. We share. United Church people across the country join together to share what we can. We give to people and places in need through a unified fund called Mission and Service.

### **What does Mission and Service do?**

We share our resources with three goals in mind:  
to help transform lives  
to inspire meaning and purpose  
to build a better world



### **How do you transform lives through Mission and Service?**

To put it simply, we help.

Locally, we help people by supporting homeless shelters, food banks, community kitchens, and refugee programs. We help young people on campuses and through camping outreach. We help people who are sick or at the end of life by supporting addiction, mental health, and counselling services and hospice care.

Globally, we support people to access clean water, food, and medical care. We support skills training and economic development. We help with peace-making and sustainable agriculture efforts. We provide disaster relief and advocate for the rights of those who all too often don't get a say, like children and migrant workers.

### **How does Mission and Service inspire people to live with meaning and purpose?**

We support opportunities for people to grow spiritually in all kinds of ways.

Locally, we support theological schools and education/retreat centres. We support events that promote spiritual development and personal reflection. We support new and innovative ministries, as well as communities of faith that are remote or in need.

Globally, we support church organizations that work with theological schools, and we support places that offer practical training in agriculture and health.

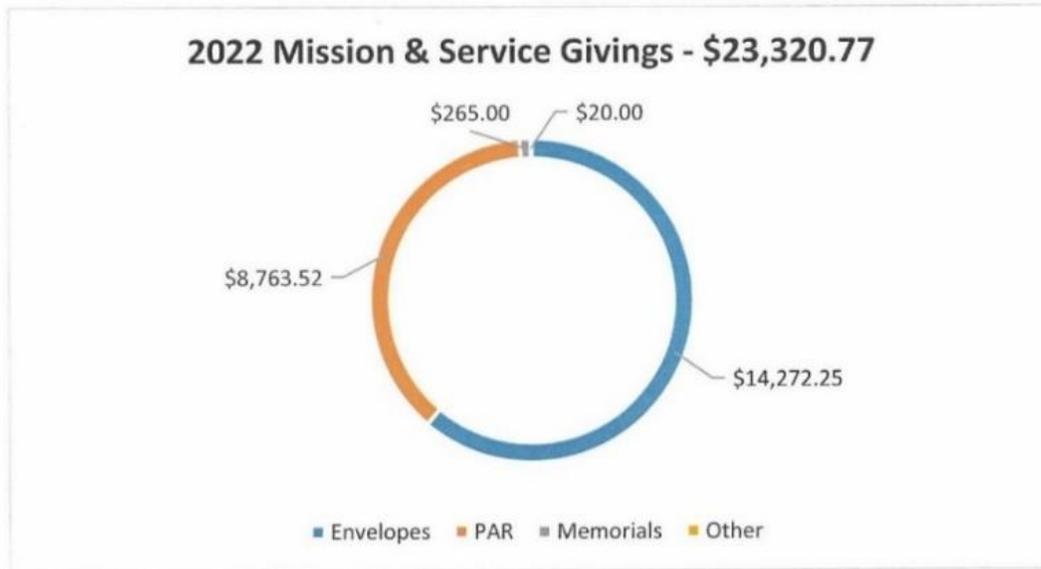
It's a win-win. We trust that when people are in tune with their meaning and purpose, they will naturally want to help transform lives and make the world a better place for all.

### **What is The United Church of Canada's approach?**

It's all about respect.

We work in partnership with people and organizations and never impose our solutions, ways of doing things, or belief systems. We aim for long-term solutions over quick fixes because we want to make a lasting

difference. At this very moment, we are working alongside 72 partners in 21 countries around the world. We've built many of these relationships over decades. These vital partnerships allow us to maximize generosity in places that desperately need our help, and put donations to work quickly and effectively when disaster strikes almost anywhere in the world.



### **M&S at St. John's United Church**

The congregation donated \$23,370.77 to the Mission & Service Fund which in turn has been forwarded to The United Church of Canada. Thank you to everyone who supports the mission of the church both locally and worldwide.

Every month (Sept.-June) at the beginning of Worship, we read a "Minute for Mission" to highlight the outreach of The United church of Canada. We also post an M&S outreach item on our Facebook group every week.

### **Other outreach at St. John's**

The church supports and rents space to the Karing Kitchen, located in the basement social hall of the church. The Karing Kitchen offers free hot meals five days a week to those in need. M-F, 11 AM - 1 PM.

The church offers group subscriptions to *Broadview* magazine. *Broadview* is an independent Canadian magazine featuring award-winning coverage of spirituality, justice and ethical living. Through compelling stories and engaging images, *Broadview* challenges and inspires readers seeking to live a purpose-filled life.

During Advent the church collected items to donate to Crossroads for Women. Since 1981 Crossroads for Women has been empowering and assisting survivors of violence by providing education, resources, emergency shelter, one on one support, and crisis intervention 24 hours a day, 7 days a week for South Eastern New Brunswick. Crossroads for Women is the largest domestic violence and sexual assault shelter in South-Eastern New Brunswick.

It is important to remember that members and groups within our church do so much to support community organizations with money and volunteer hours. And, we are ever thankful for the presence of the Karing Kitchen in our downtown church.

Respectfully submitted,  
Aaron Billard, Acting Chair

## Pastoral Care & Membership Committee

### Committee members:

Rev. Aaron Billard (ex officio)	Susan Leighton
Roland Gallant, Council Chair (ex officio)	Phyllis Perry, UCW Rep.
Rev. Dr. Douglas MacEachern (ex officio)	Valerie Roy, Chair

### Visitors (telephone and in-person):

Rev. Aaron Billard	Carol Davidson	Trudy Richards
Shirley Brown	Pat Gillespie	Valerie Roy
Roberta Bunker	Mona Miller	UCW members
Elaine Cooling		

### Pastoral Letter/Sermon deliverers:

Pat Arsenault	Susan Leighton	Elsa Sage
Carol & Allie Holdsworth	Valerie Roy	Gary Tower



### Plant deliverers:

Pat Arsenault	Allie Holdsworth	Phyllis Perry
Sonja Buck	Seymour Kell	Valerie Roy
Roberta Bunker	Karen Leidemer	Elsa Sage
Debbie Creaghan	Susan Leighton	Shelly Steeves
Carol Davidson	Mona Miller	Gary Tower
Roland Gallant		

COVID continued to severely restrict our ability to interact with one another during 2022. As a result, we did not have any Committee meetings, and for ten months of the year, bulletins and sermons were sent to members and adherents by email or regular mail.

Our dedicated team of visitors continued to reach out to the congregation by telephone and when or where allowed, in person. Their efforts are very much appreciated. A total of 636 calls and visits were reported as of December 31, 2022; an increase of 24 over 2021. It should be noted that over 100 people were contacted in all, but we are aware that many calls and visits take place that are not reported.

We continued to recognize and celebrate with those who were marking special anniversaries and milestone birthdays. The Office Administrator mailed 33 birthday and 14 anniversary cards during the year, and many congratulatory calls were made as well.

We were delighted to resume delivery of poinsettias to our shut-ins at Christmas, along with beautiful cards handmade by Marlene Godfrey. A number of thank-you cards were received in return. Special thanks to Phyllis Perry and Susan Leighton for coordinating this initiative and the wonderful group of volunteers who stepped up to make the deliveries.

The overall care of the congregation was, as always, top of mind throughout the year. The specific needs of persons experiencing health issues, the loss of a loved one or other major life event were met in a timely and appropriate manner, with visits by the Minister, follow-up telephone calls and "get well", "sympathy" or just "thinking of you" cards sent by Phyllis Perry (31 in all).

We did not have any congregational marriages, confirmations or transfer of membership events at church in 2022 but hope to resume these as we return to a semblance of normal in 2023.

Respectfully submitted,  
Valerie Roy, Chair

## Worship & Music Committee

Committee members:

Rev. Aaron Billard (ex officio)  
Janice Bowness  
Sheri Brooks, Chair  
Kimberley Buck de Jesus, CD Rep.  
Roland Gallant, Council Chair (ex officio)

Barbara (Barb) McLaughlin, Choir Rep  
Branden Olsen, Music Director  
Susan Reid  
Karen Teed, Secretary

2022 was another challenging year for the worship & Music Committee, as we strove to find a balance between keeping our staff and congregants safe, yet returning to some sense of normalcy. Our Committee met 4 times throughout the year. We began holding regular services in the sanctuary, and also continued to post the services online. The numbers of online followers have continued to grow. We are pleased to be able to reach out to people online and in person.

As the year progressed, we moved from mandatory masking to leaving the choice to each individual. We designated specific seating for those who chose to mask, and those who did not. This has seemed to be a good bridging solution.

The Worship & Music Committee commends Rev. Billard and our Music Director(s) for their continued flexibility in switching from in person to online services when required.

Communion in 2022 was served January 16 online; April 17 - Easter; June 26; October 2 - World Wide Communion Day; and November 20 - Reign of Christ Sunday. Communion continued to be served using the "contactless cup and wafer" system.

The Worship & Music Committee would like to thank Kimberley Buck de Jesus and Marlene Godfrey for greeting at the door through 2022. Barb McLaughlin has taken over the task of finding greeters for both doors. Our thanks are extended to Barb. We would also like to thank Rev. Billard for organizing scripture readings, and all of our families who took part in the Advent Candle lighting.

The music continued to be varied and appreciated by all in attendance and those watching online. Our Choir led the congregation in hymns and provided inspirational anthems regularly to our services under the leadership of our organist, Branden Olsen, as well as Isaac Stepaniak and others who filled in during Branden's absence. We have begun to hold baptisms again during in-person worship.

Easter Services were celebrated in church on April 17, 2022, and a Good Friday service on April 15, 2022. We did not have our regular picnic in June, but instead held a "bring your own lunch" outdoor service September 11, 2022 to welcome everyone back. Our Remembrance Day service was commemorated on November 6, 2022. The church's anniversary was celebrated November 20, 2022.

Pat Arsenault continued her practice of decorating the sanctuary to enhance our Easter, Thanksgiving, Remembrance and Christmas services. Her perseverance to continue this effort has enhanced services both in person and online.

The Emergency Preparedness Committee coordinated the services for much of 2022. This Committee has worked hard to ensure that all pandemic regulations and recommendations have been strictly adhered to when gathering for worship services. We thank the EPC for all their work to make sure the congregation was kept safe.

We would also like to thank the Sandy & Josephine Ross and Janet Ross for their decades of serving up coffee and conversation after Sunday services. Pat Arsenault has taken up the torch of providing this service.

The purpose of our committee is to be responsible for the planning and oversight of all services of worship. It has been a pleasure to work with Rev. Billard, Branden Olsen, Pat Arsenault and Karen Geldart as well as all the dedicated members on the Worship and Music Committee as we strive to make St. John's United Church vibrant and welcoming place for church and online worship.

Respectfully submitted,  
Sheri Brooks, Chair



Sept. 22, 2022, Welcome Back Worship at Rotary Lodge, Centennial Park

## Choir

The Officers were:

President	Sheri Brooks
Past President	Kathy Isaac
Vice-President	Tom Moynihan
Secretary	Roland Gallant
Librarian	Karen Leidemer
Social & Flowers	Barb McLaughlin

The year 2022 provided us with all COVID restrictions being lifted in March 2022 and we were able to be in church once again wearing masks while we sang. The decision to keep wearing masks during the service was made by the Church Council. In the fall when the new season commenced, the Church Council then decided to leave it up to individuals whether to wear a mask or not during the service. Most of the Choir members decided to remove their masks once that decision was made.

Branden Olsen, our Church Music Director, continued to lead the Choir up until early October. He had been accepted in the McPhee Artist Development Residency Program with the Calgary Opera. He returned in December but left again in January 2023 and is set to return in May 2023.

In the meantime, Isaac Stepaniak, Lorilee Carrier and Doris Sabean plus Bob Hebert and Colleen Whitford have been filling in in leading the Choir. Some of those mentioned will continue to do so until Branden's return. We thank all these people for their efforts and contributions.

The Choir had started up in February and has not looked back as we enjoyed singing with one another again starting with Branden's leadership. The Choir wishes to thank Branden for his efforts and contributions. We hope he enjoys a successful stay in Calgary.

In December the Choir welcomed Don Sage as a new singer in the men's tenor/bass section. We hope Don enjoys many years singing with the Choir. The Choir also welcomed back Dianne Logan in the alto section. Dianne hadn't been in the Choir for a few years. We hope she enjoys her return to the Choir for many years to come.

As always, if there are people in the congregation interested in singing with the Choir, please see the Church Music Director after Worship on Sunday or come to practice on Thursday nights.

Respectfully submitted,  
Roland Gallant, Secretary



Gail Nickerson, 60 year recognition  
Oct. 9, 2022



Sheri Brooks presenting  
Roland Gallant with 25 year pin

## Fellowship Club

The Fellowship Club did not meet in 2022.

## Men's Club

The Men's Club did not meet in 2022.

## United Church Women (UCW)



The St. John's UCW is now into our third year of the COVID 19 shutdown so not much has been accomplished. Finally, on October 31, 2022, fifteen of our ladies met and ate a bagged lunch together, followed by our first meeting in almost three years.

Our Correspondence Secretary, Elaine Cooling has been busy keeping up with sending Get Well, Sympathy cards, etc. Our Friendship and Visitation Coordinator, Phyllis Perry reported 65 visits to shut-ins during the month of October 2022.

We held a successful rummage sale on October 1, 2022 and Brenda McFarlane's pickle sale was again very successful. Brenda McFarlane and others have also kept up with knitting baby and chemo hats for the hospital.

Brenda McFarlane, June MacEachern, Grace Kell, Lois Weatherby and Roberta Bunker attended the 60<sup>th</sup> Anniversary of United Church Women service at Visions United Church on October 20, 2022.

Chignecto UCW met twice in Sackville and have decided to have no more Biennial meetings but just an Annual meeting each year.

60<sup>th</sup> Anniversary Pins were presented to Evie Wadman, June MacEachern and Norma Pippey in church on November 20, 2022.

We held a meeting on November 28, 2022, after which we held our annual meeting. We observed a moment of silence to honour members who passed since our last annual meeting. We heard and accepted all reports and had a disbursement of funds.

We thank God for our many blessings.



Respectfully submitted  
Janice Smith, Recording Secretary

# FINANCIAL REPORTS for 2022

- UCW Financials
- General Operating Fund Financials
- Trustee Holdings
- Budget 2023



## UCW Income Statement

### ST JOHN'S UNITED CHURCH WOMEN JANUARY 1 to DECEMBER 31, 2022

<b>Receipts</b>		<b>Disbursements:</b>	
Bakeless Bake Sale	\$932.00	Christmas Plants	\$30.00
Basement Sale - Fall	\$1,426.25	Coffee hour	\$124.06
Bazaar	\$1,064.75	Memorials	\$10.00
Catering	\$939.60	Presbytery dues	\$114.00
Dime Blitz	\$446.55	St. John's United Church	\$6,852.00
Green envelopes	\$767.00	Outreach:	
Miscellaneous income	\$240.50	-Camp Tawasi	\$200.00
		-Drew Nursing Home	\$300.00
		-Friends Moncton Hospital	\$500.00
		-Hospice SENB	\$400.00
		-Karing Kitchen	\$500.00
		-Moncton Headstart	\$500.00
		-YMCA Reconnect	\$500.00
<b>Total Receipts</b>	<u>\$5,816.65</u>	<b>Total Disbursements</b>	<u>\$10,030.06</u>
Opening Balance January 1, 2022	\$5,569.64	Bank Balance December 31, 2022	\$1,656.23
Receipts	\$5,816.65	Add Outstanding Deposits	\$0.00
Disbursements	<u>-\$10,030.06</u>	Less Outstanding Cheques	<u>-\$300.00</u>
Balance December 31, 2022	<u><b>\$1,356.23</b></u>	Balance December 31, 2022	<u><b>\$1,356.23</b></u>

Respectfully Submitted:

Valerie Roy  
Valerie Roy  
Treasurer

Audited: Elsa Sage  
Elsa Sage



## Income Statement – January 1 – December 31, 2022

### REVENUE

Local Offerings - Envelopes	106,471.92
Local Offerings - PAR	65,848.40
Plate Loose	1,601.16
Easter Offering	3,267.23
Anniversary Offering	2,240.00
Sunday School Offering	51.55
UCW Donations	6,852.00
Christmas Offering	8,375.00
Housing Allowance fr. Trustees	14,000.00
Trustees Transfer	119,791.06
Karing Kitchen Rent	7,500.00
Special Gifts / White Gifts	60,100.00
Fund Raiser Revenue	142.25
Grocery Card Revenue	233.00
Anniversary Book Sales	50.00
Memorial Donations	5,220.00
Organ Repairs Fund	2,362.39
Bulletin Revenue	2,260.00
Initial Offering Envelopes	269.00
Interest Revenue	1,264.01
Thanksgiving Offering	1,955.00
Parking Revenue	10,775.00
Facility Rentals	1,050.00
Miscellaneous Revenue	362.00
Government Grant - Other	800.00
<b>TOTAL REVENUE</b>	<b><u>422,840.97</u></b>

### EXPENSE

#### PERSONNEL

Housing Allowance	13,999.92
Mileage Expense	285.88
Minister's Home & Cell Phones	972.00
Cont. Ed & Book Allow. (Minister)	21.52
Salary - Minister	56,835.84
Salary - Office Admin	15,349.20
Salary - Custodian	30,881.52
Contract - Organist / Soloist	29,907.75
Contract-Property Manager	610.00
U. C. Pension Expense	10,530.54
Group Insurance Expense	10,811.28
CPP Expense	5,360.27
EI Expense	1,976.86
WorkSafe NB	<u>874.59</u>
<b>TOTAL PERSONNEL</b>	<b>178,417.17</b>

Furnace Maintenance	1,783.89	
Electricity	8,211.36	
Furnace Fuel	45,101.87	
Property Maintenance & Repairs	15,959.27	
Janitorial Supplies	553.04	
Snow Removal Services	4,805.00	
Elevator Maintenance	1,907.23	
Water & Sewage	1,148.77	
Property Insurance	14,999.36	
Pandemic	<u>269.20</u>	
<b>TOTAL PROPERTY EXPENSES</b>		94,738.99
Region 14-Conference Dues	<u>10,685.00</u>	
<b>TOTAL DUES</b>		10,685.00
C E Miscellaneous	114.88	
Sunday School	<u>90.45</u>	
<b>TOTAL CHRISTIAN DEVELOPMENT</b>		205.33
Pastoral Care	<u>15.05</u>	
<b>TOTAL PASTORAL CARE</b>		15.05
Pulpit Supply	1,143.18	
Communion Supplies	145.83	
Decorating	264.82	
Music Expense	2,186.80	
Organ & Piano Maintenance	1,429.75	
Bulletins Expense	100.93	
Worship Miscellaneous	118.27	
Fundraiser Expenses	225.00	
Offering Envelopes	<u>471.95</u>	
<b>TOTAL WORSHIP &amp; MUSIC</b>		6,086.53
Telephone & Internet	3,653.06	
Bank/PAR/Payroll Fees	2,236.23	
Audit Fee	7,287.50	
Gain/Loss on Investment	8,271.40	
IT Hardware	129.67	
Small Equipment	276.66	
IT Software	680.86	
Office Supplies	689.55	
Copy & Print Fees	2,042.31	
Postage & Shipping	<u>1,184.85</u>	
<b>TOTAL ADMINISTRATION</b>		26,452.09
<b>TOTAL EXPENSES</b>		<u>316,600.16</u>
<b>NET INCOME</b>		<u>106,240.81</u>
Less Trns from Trustee Holdings		<u>106,291.06</u>
<b>REVISED NET INCOME</b>		<u><u>-50.25</u></u>

## Comparative Balance Sheet

	As at Dec 31, 2022	As at Dec 31, 2021
<b>CURRENT ASSETS</b>		
ASCU Community Cheqing	22,825.54	11,295.99
Petty Cash	19.00	41.35
ASCU Biz SavingsPlus	149,684.18	145,885.17
Fidelity Investments	83,086.98	95,993.59
OMISTA Investment	0.00	102,545.00
ASCU Business Shares	5.00	5.00
Acct Rec Donations	762.12	874.90
Acct Rec HST	8,512.54	2,203.13
Acct Receivable Total	9,274.66	3,078.03
Prepaid Grocery Cards	1,944.00	2,736.00
Total Prepaid	1,944.00	2,736.00
<b>TOTAL CURRENT ASSETS</b>	<b>266,839.36</b>	<b>361,580.13</b>
<b>FIXED ASSETS</b>		
Church Building At Cost	111,987.22	111,987.22
Building Improvements	409,946.07	311,173.54
Accessibility Ramp	800.00	0.00
Parking Lot	5,000.00	5,000.00
Pipe Organ	72,052.00	65,387.00
Pianos	35,280.00	35,280.00
Furnishings	20,104.47	20,104.47
Church Lift	52,988.42	52,988.42
Equipment	91,217.60	91,217.60
<b>TOTAL FIXED ASSETS</b>	<b>799,375.78</b>	<b>693,138.25</b>
<b>TOTAL ASSETS</b>	<b>1,066,215.14</b>	<b>1,054,718.38</b>
<b>CURRENT LIABILITIES</b>		
Accounts Payable	11,349.77	10,998.77
ASCU Credit Card - Treasurer	1,004.43	0.00
Prepaid Revenue	820.00	525.00
<b>TOTAL CURRENT LIABILITIES</b>	<b>13,174.20</b>	<b>11,523.77</b>
<b>FUND LIABILITIES</b>		
Owen Fraser Piano Repairs Fund	5,449.02	5,449.02
Organ Repairs Fund	9,086.25	1,448.64
Chancel Fund	3,245.85	2,174.32
Holding Acct - Sr Choir	207.43	269.99
Brickwork Maintenance Fund	86,964.06	85,301.00
Deferred Revenue - EOF	34,192.00	34,992.00
Deferred Revenue - Trustee Transfer	0.00	105,904.12
<b>TOTAL FUND LIABILITIES</b>	<b>139,144.61</b>	<b>235,539.09</b>
<b>TOTAL LIABILITY</b>	<b>152,318.81</b>	<b>247,062.86</b>
<b>EARNINGS</b>		
Equity - Capital	807,655.52	828,819.64
Current Earnings	106,240.81	-21,164.12
<b>TOTAL EQUITY</b>	<b>913,896.33</b>	<b>807,655.52</b>
<b>LIABILITIES AND EQUITY</b>	<b>1,066,215.14</b>	<b>1,054,718.38</b>

## **Trustees Financial Report**

# **ST. JOHN'S UNITED CHURCH BOARD OF TRUSTEES**

## **ANNUAL FINANCIAL REPORT**

For the Year ending December 31, 2022

**Board of Trustees Income Statement – January 1 – December 31, 2022**

**REVENUE**

Investment Income			
General	\$3,092		
Endowment	\$3,790		
Manse	\$3,640		
Potter	\$455		
Shenstone	\$629		
Robb	\$260		
Woodrow	\$123		
Total investment Income		<u>\$11,989</u>	
<b>TOTAL REVENUE</b>			<b>\$11,989</b>

**EXPENSE**

Housing Allowance	\$14,000		
Adj to Prior Years - Accrued Interest/Investments	\$369		
Potter Scholarship	\$400		
Trns to Church General Funds – Year End Deficit	\$13,500		
<b>TOTAL EXPENSE</b>		<u>\$28,269</u>	
			<u>\$28,269</u>
<b>NET INCOME</b>			<b><u><u>-\$16,280</u></u></b>



## Board of Trustees Comparative Balance Sheet – January 1 – December 31, 2022

	As of Dec 31, 2022	As of Dec 31, 2021
<b>ASSETS</b>		
Cash		
General	\$104,419	\$28,026
Endowment	\$0	\$0
Manse	\$990	\$0
Potter	\$517	\$917
Shenstone	\$0	\$0
Robb	\$1,037	\$1,037
Woodrow	\$0	\$0
<b>Total Cash</b>	\$106,963	\$29,980
Term Deposits		
General Fund	\$56,148	\$0
Manse	\$19,398	\$0
Endowment Funds	\$63,065	\$98,000
<b>Total Term Deposits</b>	\$138,611	\$98,000
Accrued Interest		
General	\$1,531	\$1,615
Endowment	\$1,151	\$1,577
Manse	\$446	\$447
Potter	\$0	\$0
Shenstone	\$50	\$579
Robb	\$49	\$48
Woodrow	\$0	\$0
<b>Total Accrued Interest</b>	\$3,228	\$4,266
Long Term Investments		
General	\$82,492	\$138,608
General Endowment	\$0	\$61,883
Manse Endowment	\$154,420	\$170,618
Potter Endowment	\$22,983	\$22,375
Shenstone Endowment	\$31,717	\$31,140
Robb Endowment	\$8,000	\$8,000
Woodrow Endowment	\$6,188	\$6,011
<b>Total Long Term Investments</b>	\$305,800	\$438,636
<b>TOTAL ASSETS</b>	\$554,602	\$570,882
<b>EQUITY</b>		
Equity from Previous Year	\$570,882	\$682,573
Current Earnings	-\$16,280	-\$111,691
<b>TOTAL EQUITY</b>	\$554,602	\$570,882

## **BACKGROUND OF ENDOWMENT FUNDS**

### **General Endowment**

The General Endowment Funds come from donations (large financial gifts) made to the Church over the years that have no restrictions as to the income generated by the endowment assets.

### **Manse Endowment**

Manse sale proceeds, August 18, 1995 (1995 Annual Report) - \$ 165,398.17

The Manse Endowment Funds are the proceeds of the sale of the Church Manse at 110 Victoria Street, Moncton, received on August 18, 1995. As per a motion passed at a congregational meeting, the income generated by these funds is to be paid to the Committee of Stewards (now the Finance and Property Management Committee) to assist with the Minister's housing allowance. As of 2018, the amount was \$14,000 per year.

### **Potter Endowment**

Estate of Henrietta Potter, 1985 (1992 Annual Report) - \$21,620.90

The Potter Endowment Fund comes from an endowment donation made to the Church from the estate of Henriette Potter, a school teacher who taught in various Moncton schools throughout the 1950's, 1960's and 1970's. Janet Morgan, Henrietta Potter's sister in Brooklyn Heights, NY, notified the Church of the legacy in 1985. The legacy was left with the stipulation that the interest earned each year was to be awarded to first-year students from the congregation attending post-secondary education in the form of a scholarship. This fund is therefore externally restricted. The amount of the scholarship can vary from year to year, depending upon the number of applications received and the amount of funds available.

### **Robb Endowment**

Estate of Dr. Douglas Robb, 1990 (1993 Annual Report) - \$ 8,000

The Robb Endowment Fund comes from an endowment donation made to the Church from the estate of Dr. Douglas Robb, an active member of the Church, until he moved to Hampton, NB. The legacy was left with the stipulation that the interest earned each year was to be awarded to children of the congregation who were furthering their music studies. This fund is therefore externally restricted. The amount of the scholarship can vary from year to year, depending upon the number of applications received and the amount of funds available.

### **Shenstone Endowment**

Camp sale proceeds, May 31, 1999 – \$31,140.75

The Shenstone Endowment Fund comes from the proceeds of the sale of Camp Shenstone on the Hillsborough Shenstone Highway, in Shenstone, received on May 31, 1999. As per a decision at the annual meeting in 1999, the income generated by these funds must be used to send a needy child or children to Camp Ta-Wa-Si. This was subsequently expanded to generally include assisting any child from the congregation in attending camp, subject to the approval of the Trustees. In addition, assistance is sometimes granted to help children from the congregation in attending church-related conferences, seminars, etc. The decision to provide this assistance and the amount of the assistance is determined by the Trustees. This fund is also known as the Ruby Young Memorial Camp Fund. In 2013, instead of awarding camp scholarships, this fund was used to reimburse the Church operating costs for the summer Vacation Bible School. In 2015, and moving forward, funds from this fund will be utilized in support of the Vacation Bible School instead of awarding further scholarships.

### **Charles E. Woodrow Endowment**

Donations – 2004 - 2008 – \$ 5,808.50

The Woodrow Endowment Funds come from memorial donations made to the Church after the death of Charles Woodrow on March 13, 2004, the Church's organist. The donations were accepted by the Church in Charles' honor to create the Charles E. Woodrow memorial Music Scholarship Fund. The income generated by these funds must be awarded as a scholarship to a student studying music at a post-secondary educational institution. This fund is therefore externally restricted. To date, no scholarships have been awarded from this fund.



## COMMENTS TO ALL FINANCIAL STATEMENTS

### 1. CHANGES TO 2021 CRA REPORTING REGULATIONS

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Federal 2021 changes in the Charities Accounting Act and related regulations preclude anyone except a CPA from signing off on an audit, review or Notice to Readers. All reports produced by a volunteer cannot include a letter of assurance and must not contain notes to the financial statements. As a result, the following information is presented as comments only.

### 2. ONE REPORTING ENTITY

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St. John's United Church is required to report all financial information to the Canadian Revenue Agency as well as the United Church of Canada as one entity.

That being said, the Finance and Property Management Committee is responsible for the general operating funds of the Church, the United Church Women (UCW) manage their own fundraising and disbursements and the Board of Trustees hold congregational property in trust for the congregation as part of the United Church of Canada. All in keeping with the Financial Handbook for Treasurers.

### 3. ACCRUAL ACCOUNTING

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In keeping with the United Church of Canada Financial Handbook for Treasurers, the accrual accounting method is followed at St. John's United Church; with the exception of a few cash donations, which are recorded on a cash basis.

Accrual accounting recognizes revenue when it is earned and expenses when they are incurred, regardless of when money actually changes hands.

### 4. HOUSING ALLOWANCE COMMITMENT

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The Trustees have a commitment to contribute \$14,000 a year to assist the Finance and Property Management Committee in paying the minister's housing allowance. This commitment is for an undefined number of years and is funded by the Manse Fund.

*Thank you!*  
*You make a difference.*

## Budget 2023

REVENUE	2023 Budget	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	2017 Actual	2016 Actual
Local Offering - Env	106000	106472	97761	160213	169567	180478	195853	186299
Local Offering - PAR	65848	65848	66875	0	0	0	0	0
Plate Loose	3000	1601	333	725	4961	4545	4794	6449
Easter	4000	3267	4038	3631	4378	3598	4835	4515
Thanksgiving	4000	1955	2490	1985	3470	2944	4209	3594
Anniversary	2500	2240	2005	1814	2787	2542	2654	3265
Christmas	7000	8375	3845	6950	6714	6346	6118	6078
Sunday School	100	52	0	74	256	227	248	490
Grocery Card Profit	200	233	46	280	816	1090	1169	778
Initial Envelopes	250	269	200	337	359	375	443	442
Housing Allowance	14000	14000	14000	14000	14000	14000	12000	12000
Memorials	4000	5220	5515	9809	3200	3654	43028	9431
Memorial Flowers	0	0	56	0	0	0	0	0
Organ Repair Fund	6000	2362	753	0	0	0	0	0
Music Fund	0	0	0	100	0	0	0	0
Karing Kitchen Rent	7800	7500	7200	5175	6600	6300	6000	5700
Parking Revenue	12960	10775	8625	8700	8678	8175	7425	7068
Facility Rentals	1000	1050	250	200	2535	2674	1450	2915
Bulletin Dedications	2000	2260	1450	650	1900	1925	1625	1600
Calendar Sales	0	0	115	0	0	0	0	0
Fundraisers	500	142	0	672	6271	795	0	0
Anniversary Books	0	50	0	0	120	470	0	0
Miscellaneous	0	362	346	0	0	0	0	74
UCW	0	6852	0	0	10570	10566	11437	10894
Interest	900	1264	989	842	569	828	1152	4762
Funeral Fees	0	0	250	0	0	0	0	0
Weddings Fees	0	0	50	0	675	150	0	150
Chancel Fund	0	0	0	0	0	0	140	707
Special gifts	0	60100	0	1030	37230	0	0	0
Government Grant - CEWS	0	800	18153	28260	0	0	0	0
<b>TOTAL REVENUE</b>	<b>242058</b>	<b>303049</b>	<b>235345</b>	<b>245447</b>	<b>285656</b>	<b>251682</b>	<b>304580</b>	<b>267211</b>



<b>EXPENSES</b>								
	<b>2023</b>	<b>2022</b>	<b>2021</b>	<b>2020</b>	<b>2019</b>	<b>2018</b>	<b>2017</b>	<b>2016</b>
<b>PERSONNEL</b>	<b>Budget</b>	<b>Actual</b>						
Wages - Salaried (3)	105908	103066	102403	101243	100021	99365	97359	97076
Wages - Contract (3+)	31000	30518	16572	10757	27229	27876	28287	18561
Housing	14000	14000	14000	14000	14000	14000	14000	14000
Mileage	1000	286	225	262	1082	1443	1290	1453
Phones	972	972	972	972	972	1880	1160	972
Continuing Education	1543	22	393	1283	1369	1252	1995	1191
Employee Benefits	29838	28678	26384	24674	23956	24202	22854	23285
Worksafe NB	800	875	707	1297	1087	644	555	239
Personnel Misc	0	0	0	0	0	96	398	356
<b>TOTAL</b>	<b>185061</b>	<b>178417</b>	<b>161656</b>	<b>154488</b>	<b>169716</b>	<b>170758</b>	<b>167898</b>	<b>157133</b>
<b>PROPERTY</b>								
Furnace Maintenance	2000	1784	4591	136	328	5951	5397	4973
Electricity	8500	8211	7535	8423	10467	10749	10393	9527
Furnace Fuel	45000	45102	29641	25135	40687	33033	30731	24088
Property Maintenance	30000	15959	15453	19618	3034	5918	2991	252
Janitorial Supplies	600	553	505	1132	605	659	686	682
Snow Removal	5000	4805	3400	5458	3583	5196	6665	5655
Elevator Maintenance	1200	1907	1191	5080	2815	800	772	744
Water & Sewer	1175	1149	1165	1680	2646	2768	2407	2191
Property Insurance	9588	14999	8380	8246	7746	7623	8899	5759
Pandemic	0	269	338	2270	0	0	0	0
<b>TOTAL</b>	<b>103063</b>	<b>94738</b>	<b>72199</b>	<b>77178</b>	<b>71911</b>	<b>72697</b>	<b>68941</b>	<b>53871</b>
<b>REGION &amp; PRESBYTERY</b>								
Dues - Region 14	10597	10685	12511	10655	15025	8439	8668	8669
Dues - Chignecto	0	0	0	0	0	2006	2170	2163
<b>TOTAL</b>	<b>10597</b>	<b>10685</b>	<b>12511</b>	<b>10655</b>	<b>15025</b>	<b>10445</b>	<b>10838</b>	<b>10832</b>
<b>OUTREACH</b>								
Outreach	100	0	10	106	425	720	482	250
<b>TOTAL</b>	<b>100</b>	<b>0</b>	<b>10</b>	<b>106</b>	<b>425</b>	<b>720</b>	<b>482</b>	<b>250</b>
<b>CHRISTIAN DEVELOPMENT</b>								
Adult Education	100	0	0	0	0	0	0	98
CD Misc	100	115	0	0	724	97	30	0
Sunday School	125	90	118	341	673	835	919	735
Vacation Bible School	0	0	0	77	0	14	-11	-36
<b>TOTAL</b>	<b>325</b>	<b>205</b>	<b>118</b>	<b>418</b>	<b>1397</b>	<b>946</b>	<b>938</b>	<b>797</b>
<b>PASTORAL CARE</b>								
PASTORAL CARE	100	15	70	164	261	96	62	78
<b>TOTAL</b>	<b>100</b>	<b>15</b>	<b>70</b>	<b>164</b>	<b>261</b>	<b>96</b>	<b>62</b>	<b>78</b>

EXPENSES	2023 Budget	2022 Actual	2021 Actual	2020 Actual	2019 Actual	2018 Actual	2017 Actual	2016 Actual
<b>WORSHIP &amp; MUSIC</b>								
Pulpit Supply	825	1143	226	-2332	1516	1040	1494	326
Communion Supplies	300	146	101	123	0	0	87	59
Decorating	150	265	146	114	0	48	669	36
Music	600	2187	14	120	834	475	769	1096
Organ & Piano Maintenance	6000	1430	753	0	0	0	1449	2332
Calendar Expense	0	0	114	0	0	0	0	0
Bulletin Expense	100	101	80	107	281	244	423	306
Worship Misc	200	118	767	511	633	2565	287	553
Fundraising Expense	0	225	0	0	1473	175	0	0
Offering Envelopes	400	472	347	403	431	456	552	418
<b>TOTAL</b>	<b>8575</b>	<b>6087</b>	<b>2548</b>	<b>-954</b>	<b>5168</b>	<b>5003</b>	<b>5730</b>	<b>5126</b>
<b>ADMINISTRATION</b>								
Advertising	0	0	0	0	264	249	487	142
Phone & Internet	3480	3653	4019	3671	2908	2818	2744	2647
Bank-PAR-Payroll Fees	2100	2236	2057	2307	1774	1759	1705	1602
Interest Fees	0	0	0	2	0	0	0	0
Audit Fee	600	7288	300	300	300	300	300	300
Office Equip & Maintenance	100	0	0	0	624	230	268	0
IT Hardware	150	130	143	147	0	0	0	0
Small Equipment	300	277	748	0	385	0	1675	4073
IT Software	300	681	560	363	198	0	0	0
Office Supplies	600	689	700	1510	1226	1662	1674	1631
Copy & Print Fees	2000	2042	1756	1925	2267	2213	2776	2286
Postage & Shipping	1100	1185	1164	1157	193	180	276	349
Gain or Loss on Investment	0	8271	-4050	-7127	-8057	1201	-3307	0
Amortization Expense	0	0	0	0	0	0	9252	0
<b>TOTAL</b>	<b>10730</b>	<b>26452</b>	<b>7397</b>	<b>4255</b>	<b>2082</b>	<b>10612</b>	<b>17850</b>	<b>13030</b>
<b>TOTAL EXPENSES</b>	<b>318551</b>	<b>316599</b>	<b>256509</b>	<b>246310</b>	<b>265985</b>	<b>271277</b>	<b>272739</b>	<b>241117</b>
<b>TOTAL REVENUE</b>	<b>242058</b>	<b>303049</b>	<b>235345</b>	<b>245447</b>	<b>285656</b>	<b>251682</b>	<b>304580</b>	<b>267211</b>
<b>SURPLUS/DEFICIT</b>	<b>-76493</b>	<b>-13550</b>	<b>-21164</b>	<b>-863</b>	<b>19671</b>	<b>-19595</b>	<b>31841</b>	<b>26094</b>

Trns from Trustees 13500

**Revised Surplus/ Deficit -50**



## Nominations and Committee & Group Members

# 2023 COMMITTEE & GROUP MEMBERS & NOMINATIONS

Names in "regular" type are those who currently continue to serve on these committees.  
Names in "**bold**" type are new people to the respective committees.

<b>CHURCH COUNCIL</b>			
<i>Chairperson</i>	Roland Gallant	<i>Chairpersons of these Committees:</i>	
<i>Vice-Chair</i>		Christian Development	Region Rep.
<i>Secretary</i>	Karen Teed	Finance & Property	Trustees
<i>Minister (ex officio)</i>	Rev. Aaron Billard	Ministry & Personnel	UCW President
		Outreach	Worship & Music
		Pastoral Care & Membership	
<b>CHURCH COUNCIL EXECUTIVE</b>			
<i>Chairperson</i>	Roland Gallant	<i>Treasurer</i>	Kimberley Buck de Jesus
<i>Secretary</i>	Karen Teed	<i>Minister (ex officio)</i>	Rev. Aaron Billard
<b>FINANCE &amp; PROPERTY MANAGEMENT COMMITTEE</b>			
<i>Chairperson</i>	Marlene Godfrey	<i>Minimum of 3 Congregational Members:</i>	
<i>Secretary</i>	Kimberley Buck de Jesus	Marcia Hicks	Terrence (Terry) Teed
<i>Treasurer</i>	Kimberley Buck de Jesus	Darrell Miller	Cheryl Tower McCrea
<i>Trustees Rep.</i>	Kimberley Buck de Jesus		
<i>UCW. Rep.</i>	Kimberley Buck de Jesus	<i>Fundraising Committee Rep. (if applicable)</i>	
		<i>Minister and Council Chairperson (ex officio)</i>	
<b>BOARD OF TRUSTEES</b>			
<i>Chairperson</i>	Graham McCrea	<i>Minimum of 3 Congregational Members:</i>	
<i>Secretary</i>	Kimberley Buck de Jesus	Seymour Kell	
<i>Treasurer</i>	Kimberley Buck de Jesus		
<i>Minister</i>	Rev. Aaron Billard	<i>Council Chairperson (ex officio)</i>	

<b>WORSHIP &amp; MUSIC COMMITTEE</b>		
<i>Chairperson</i>	Sheri Brooks	<i>Minimum of 3 Congregational Members:</i>
<i>Secretary</i>	Karen Teed	Janice Bowness Susan Reid
<i>Music Director</i>	Branden Olsen	
<i>Choir Rep.</i>	Barbara (Barb) McLaughlin	
<i>CD Chair</i>	<b>Nancy Black</b>	<i>Minister and Council Chairperson (ex officio)</i>
<b>CHRISTIAN DEVELOPMENT COMMITTEE</b>		
<i>Chairperson</i>	<b>Nancy Black</b>	<i>Minimum of 3 Congregational Members:</i>
<i>Secretary</i>	Kimberley Buck de Jesus	Trina Vautour
<i>Superintendent</i>	Sonja Webster	
<i>VBS Director</i>		
<i>Sunday School Teachers (as needed)</i>		<i>Minister and Council Chairperson (ex officio)</i>
<b>PASTORAL CARE &amp; MEMBERSHIP COMMITTEE</b>		
<i>Co-Chairperson</i>	Valerie Roy	<i>Minimum of 9 Congregational Members:</i>
<i>Secretary</i>		<b>Debbie Creaghan</b> <b>Mona Miller</b>
<i>UCW Rep.</i>	Phyllis Perry	Grace Kell Barbara Tait
		<i>Minister, Minister Emeritus &amp; Council Chair (ex officio)</i>
		<i>Shut-in Visitors/Deliverers 14</i>
<b>OUTREACH COMMITTEE</b>		
<i>Acting Chair</i>	Rev. Aaron Billard	<i>Minimum of 3 Congregational Members:</i>
<i>Secretary</i>		
<i>Mission Enthusiast</i>		
<i>UCW Rep.</i>		<i>Minister and Council Chairperson (ex officio)</i>
<b>MINISTRY &amp; PERSONNEL COMMITTEE</b>		
<i>Chairperson</i>	Kimberley Buck de Jesus	<i>Minimum of 3 Congregational Members:</i>
<i>Secretary</i>	Barbara McLaughlin	Robert (Bob) Charman Patricia (Pat) Tippet
		Marlene Godfrey
<b>FUNDY-ST. LAWRENCE DAWNING WATERS REGION</b>		
<i>Minister</i>	Rev. Aaron Billard	<i>Max. 3 Congregational Representatives:</i>
	Kimberley Buck de Jesus	Karen Teed
<b>NOMINATING COMMITTEE</b>		
<i>Two past Chairs of Church Council:</i>		<i>Min. 2 Congregational Members to be named at first Council meeting following Annual Meeting:</i>
	_____	_____
	—	—
<i>Minister and Council Chairperson (ex officio)</i>		

## LEADERS OF CHURCH GROUPS

### UCW EXECUTIVE

<i>President</i>	Brenda McFarlane	<i>Correspondence Secretary</i>	Elaine Cooling
<i>Secretary</i>	Janice Smith	<i>Membership &amp; Recruiting</i>	Carol Davidson
<i>Treasurer</i>	Valerie Roy	<i>Friendship &amp; Visitation</i>	Phyllis Perry
<i>Assistant Treasurer</i>	Kimberley Buck de Jesus		Carol Davidson
<i>Nominating Comm.</i>	Phyllis Perry	<i>Social Convenors</i>	Brenda McFarlane Phyllis Perry

### CHOIR EXECUTIVE

<i>President</i>	Tom Moynihan	<i>Librarian</i>	Karen Leidemer
<i>Vice President</i>	Cy Edmonds	<i>Social</i>	Barb McLaughlin
<i>Secretary</i>	Roland Gallant	<i>Flowers/Gifts</i>	Barb McLaughlin
<i>Past President</i>	Sheri Brooks		

